

Belthorn Village Hall Fund

Annual Accounts Key Points

- While the activities of the committee show a loss the committee still hold a positive cash balance and ten thousand pounds in trust.
- Income compared to the previous year has fallen. In the previous year the income received a generous boost courtesy of Andy Baines Employers in the match funding of income.
- Link Income has dramatically fallen however in the current economic climate this could be expected.
- It is also shown that the cost of producing the link has risen due to the printing of the linking now sitting directly with the committee. Included in this figure is the cost of hosting the village website which will now form an annual cost.
- Miscellaneous expenditure has risen and includes the cost of the insurance, garage, memorial Reith and a donation to the Richard Yates memorial window fund.
- In the current economic climate it must be the main aim of the new committee to curb expenditure and maximise income as the funds can not withstand continual deficits

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